

HOUSE BILL 22-1184

BY REPRESENTATIVE(S) McCluskie, Herod, Ransom, Bird, Cutter, Duran, Esgar, Gray, Hooton, Jodeh, Kipp, McLachlan, Mullica, Ricks, Valdez D.; also SENATOR(S) Moreno, Hansen, Rankin.

CONCERNING FUNDING FOR CAPITAL CONSTRUCTION, AND MAKING SUPPLEMENTAL APPROPRIATIONS IN CONNECTION THEREWITH.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Capital construction appropriations for the fiscal year beginning July 1, 2021. In Session Laws of Colorado 2021, amend section 3 of chapter 504, (SB 21-205), as follows:

Section 3. Capital Construction Appropriation.

Capital letters or bold & italic numbers indicate new material added to existing law; dashes through words or numbers indicate deletions from existing law and such material is not part of the act.

		APPROPRIATION FROM							
 M & OTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS		OPRIATED INDS	FEDERAL FUNDS			
\$ \$		\$	\$	\$	\$				

PART I CONTROLLED MAINTENANCE

(1) STATE AGENCIES			
(A) Department of Agriculture			
Code and Safety Updates, Events	1 152 056	1.15	2.056
Center, Colorado State Fair	1,153,056	1,13	3,056
(B) Department of Corrections			
Improve Accessibility, Fremont			
Correctional Facility	1,891,058		
Improve Door Security, Cellhouse	-,		
3, Colorado Territorial Correctional			
Facility	1,645,295		
Improve Door Security, Lower			
North, Buena Vista Correctional			
Facility	1,615,288		
Replace Roof, Administration			
Building, Colorado Territorial			
Correctional Facility	1,058,021		
	6,209,662	6,20	9,662
(0)			
(C) Department of Education			
Install Fire Sprinklers and Update			
HVAC and ADA, Hubert Work			
Gymnasium, Colorado School for the Deaf and the Blind	1,559,927		
Roof Replacements, West and	1,337,721		
Argo Halls, Colorado School for			
the Deaf and the Blind	1,443,067		
the Dear and the Dillia	1,1.3,007		

				APPROPRIATION FROM							
	ITEM &		TOTAL		CAPITAL NSTRUCTION FUND	I	CASH FUNDS	REA	PPROPRIATE FUNDS	ED	FEDERAL FUNDS
	\$	\$		\$		\$		\$		\$	
Improve Site Drainage and Safety,									10		
Talking Book Library	5	529,744									
,		532,738			3,532,73	8					
(D) Office of the Covernor Office	a of Informa	tion Toobn	ology								
(D) Office of the Governor - Office Replace Microwave Towers, Group		нои тесни	lology								
F		315,802			1,315,80	2					
1	1,5	713,002			1,515,00	_					
(E) Department of Higher Education	tion - History	Colorado									
Replace Roofs, Santa Fe Trail											
Museum and Baca House	2	223,919			223,919	9					
(F) Department of Human Servic	es										
Refurbish Ash Conveyor System,											
Heat Plant, Colorado Mental											
Health Institute at Pueblo	1,8	360,384									
Replace Roofs, Five Buildings,											
Colorado Mental Health Institute at											
Fort Logan	1,8	312,524									
Repair/Replace Sewer and Steam											
Producers, Colorado Mental Health Institute at Fort Logan		794,921									
Refurbish Secondary and	1,/	74,721									
Emergency Electrical Systems, Tier											
1, Colorado Mental Health Institute											
at Pueblo		91,932									
Refurbish HVAC and Mechanical	,	•									
Equipment, Zebulon Pike, Pueblo,											
and Spring Creek Youth Services											
Centers	1,5	75,149									

1,035,555

Upgrade Interiors Group Home

			APPROPRIATION FROM							
	ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATE FUNDS	D FEDERAL FUNDS				
\$	\$		\$ \$		\$	\$				
Refurbish HVAC Systems, B Building, Colorado Mental Health	986,078									
Institute at Fort Logan Replace Hydronic Valves,	•									
Southern District	930,303									
Replace HVAC Systems, Platte Valley and Marvin Foote Youth	•									
Services Centers	685,036									
Improve ADA Accessibility	188,278		10 ((0 1(0							
	12,660,160		12,660,160							
(G) Department of Local Affairs										
Replace Chiller, Building 5, Fort	227 200		227,300							
Lyon	227,300		227,300							
(H) Department of Military and V	eterans Affairs									
Site Security Lighting Upgrade, Montrose and Chestnut Readiness										
Centers	648,160									
Mitigate Site Flooding Risk and Repair Building Envelope, Watkins										
Armory	385,080									
Replace Fire Alarm and Upgrade for Code and Security, Buckley Air										
Force Base Building 1500	339,546									
-	1,372,786		524,353			848,433(I)				
(I) Department of Personnel										
Controlled Maintenance Emergency Account	3,000,000									
Water and Fire Line Replacement,	3,000,000									
Camp George West	1,799,255									

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			APPROPRIATION FROM						
:	ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	ON	CASH FUNDS	REAPPROPE FUND		FEDERAL FUNDS	
\$	\$		\$	\$		\$	\$		
Upgrade/Replace HVAC Systems, 690 and 700 Kipling Replace Plumbing and Abate	1,503,051								
Asbestos, Centennial Building Restroom Modernization, 1881	1,440,849								
Pierce Street Replace Freight Elevator, State	1,182,928								
Capitol Building	584,212								
	9,510,295		9,510,	295					
(J) Department of Public Health and	Environment								
Replace Emergency Generator,			221	074					
Argo Water Treatment Facility	321,974		321,	974					
		36,527,692							
(2) INSTITUTIONS OF HIGHER EI	DUCATION								
(A) Adams State University									
Repair Electrical Distribution, Campus	1,635,526								
Upgrade Campus Security and									
Safety	1,294,152		2.020	(70					
	2,929,678		2,929,	0/8					
(B) Arapahoe Community College									
Replace HVAC Primary Equipment, Main Building	1,912,304		1,912,	304					
Equipment, Main Bunding	1,712,204		1,712,	J V T					
(C) Auraria Higher Education Center	r								
Replace Main Electrical Switchgear, Campus	1,263,359								
3, r	, ,								

			APPROPRIATION FROM						
	ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS			
\$	\$		\$	\$	\$	\$			
Provide ADA Walkways, Curtis and Champa Streets and Classroom Courtyard Replace Fire Sprinkler System, North Classroom Building Replace Transformers at North Chiller and PE Events Center	1,117,216 1,074,241 253,880 3,708,696		3,708,696						
(D) Community College of Aurora Roof Replacement, Administration Building	572,934		572,934						
(E) Colorado Community College S Upgrade HVAC System, Building 905 Upgrade HVAC, Building 859 Install New Boilers, Chiller, AHUs and Upgrade the Controls, Building 999	1,994,717 1,191,876 1,093,378 4,279,971		4,279,971						
(F) Colorado Mesa University Upgrade HVAC and Control Systems, Lowell Heiny Hall Upgrade HVAC, BAS, and Security Systems, Wubben and Health Science Replace Boiler, Maverick Center	1,142,932 182,435 121,275 1,446,642	7.	1,446,642						

						APPROPRIATION FROM							
	ITEI SUBT		TOTAL	CONSTI	PITAL RUCTION JND	CASH FUNDS	REAPPROI FUN	PRIATED	FEDERAL FUNDS				
	\$	\$		\$	\$		\$	\$					
(G) Colorado Northwestern Con Replace Roof, Windows, Blakesle and Allesbrooke Buildings, Rangely Campus		ollege 717,475											
Upgrade and Repair Campus Access Control and Camera System, Rangely Campus		511,148 1,228,623			1,228,623								
(H) Colorado School of Mines Install Emergency Responder Radio Amplification Replacement of Hazardous		619,985											
Laboratory Exhaust Fans Repair Elevators, Five Buildings		496,873 434,833 1,551,691			1,551,691								
(I) Colorado State University Refurbish Water Wells, Pumps,		1,090,497											
Ditches, ARDEC Replace Roof, Engineering Building, B Wing Repair C Basin Sanitary Sewer		538,891											
Outfall Separate Domestic and Industrial Plumbing Systems, Plant Sciences		517,012											
Building Replacement Domestic Water Line East Drive	e,	514,553 504,134											
Replace Roof, Centennial Hall Improve ADA Accessibility		484,382 377,862											

			APPROPRIATION FROM						
	ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS			
:	\$		\$	\$	\$				
Install Fire Sprinkler, Danforth Chapel	124,194 4,151,525		4,151,525						
(J) Colorado State University - Pu	ieblo								
Replace/Upgrade Building Fire Alarm Equipment, Campuswide Replace Campus Water Lines	1,193,814 924,495								
Refurbish Elevators, Upgrade ADA Compliance, Four Building	890,193 3,008,502		3,008,502						
(K) Fort Lewis College Replace Fire Alarm Equipment, Multiple Buildings	1,477,247		1,477,247						
(L) Front Range Community Coll Repair/Upgrade VAV Boxes and	ege								
Controls, College Hill Library	2,176,349		1,305,809	870,540	1				
Replace RTUs, College Hill Library, Westminster Campus Replace HVAC System and	1,994,354		1,196,612	797,742	1				
Controls, Challenger Point, Larimer Campus Replace Harmony Library Roof,	1,164,328		1,164,328						
Larimer Campus	482,662 5,817,693		482,662						

^a These amounts shall be from a forty percent match from the City of Westminster.

			APPROPRIATION FROM						
	ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS			
\$	\$		\$	\$	\$	\$			
(M) Lamar Community College Replace Roofs, Bowman, Trustees, and Wellness Center Buildings Campus Accessibility Compliance	759,440 682,500 1,441,940		1,441,940						
(N) Morgan Community College Replace Campus Irrigation System	1,238,903		1,238,903						
(O) Northeastern Junior College Replace Roof and East Entrance and Update Fire Alarm, Knowles Hall	711,500		711,500						
(P) Otero Junior College Abate Asbestos, Safety Upgrade, Humanities Center	1,400,000		1,400,000						
(Q) Pikes Peak Community College Improve Electrical Infrastructure and Install Emergency Generator, Downtown Studio Campus	1,326,331		1,326,331						
(R) Pueblo Community College Replace Roof System, Fremont Campus	828,542		828,542						
(S) Red Rocks Community College Replace Coil and Supply Fan, West End RTU, Main Building, Lakewood Campus	844,310								

TIEM & SUBTOTAL CAPITAL CASH REAPPROPRIATED FEDERAL FUNDS FUNDS						APPROPRIATION FROM					
Refurbish West Wing Elevator, Lakewood Campus 299,731 1,144,041 1,144,041 (T) Trinidad State Junior College Replace Roof, Mullen Building 327,306 (U) University of Colorado at Boulder Repair Exterior Structure, Macky Auditoriun 1,086,807 Install Rooftop Fall Protection, Muenzinger, Porter, and Imig Buildings 1,032,016 Upgrade Elevators, Duane and Ramaley Buildings 911,169 Replace Fire Alarm Control Panel, EC Civil and Classroom Buildings 3,646,396 (V) University of Colorado at Colorado Springs Replace VAV and Upgrade Controls, Engineering Building 1,999,350 Replace VAV and Upgrade Controls, Engineering Building 1,999,350 Replace VAV and Upgrade Controls, Engineering Building 1,999,350 Replace VAV and Upgrade Controls, Engineering Building 1,993,3623 2,933,623 (W) University of Colorado Denver Upgrade Electrical Systems, CU				TOTAL	CONSTRU	ICTION	CASH	REAPPR	OPRIATED		
Lakewood Campus 299,731		\$	\$					\$	\$		
Lakewood Campus 299,731											
1,144,041											
(T) Trinidad State Junior College Replace Roof, Mullen Building 327,306 (U) University of Colorado at Boulder Repair Exterior Structure, Macky Auditoriun 1,086,807 Install Rooftop Fall Protection, Muenzinger, Porter, and Imig Buildings 1,032,016 Upgrade Elevators, Duane and Ramaley Buildings 911,169 Replace Fire Alarm Control Panel, EC Civil and Classroom Buildings 616,404 3,646,396 (V) University of Colorado at Colorado Springs Replace VAV and Upgrade Controls, Engineering Building 1,999,350 Replace AHU and Return Air System, Columbine Hall 646,048 Modernize Elevators 288,225 2,933,623 (W) University of Colorado Denver Upgrade Electrical Systems, CU	Lakewood Campus										
Replace Roof, Mullen Building 327,306 (U) University of Colorado at Boulder Repair Exterior Structure, Macky Auditoriun 1,086,807 Install Rooftop Fall Protection, Muenzinger, Porter, and Imig Buildings 1,032,016 Upgrade Elevators, Duane and Ramaley Buildings 911,169 Replace Fire Alarm Control Panel, EC Civil and Classroom Buildings 616,404 3,646,396 (V) University of Colorado at Colorado Springs Replace VAV and Upgrade Controls, Engineering Building 1,999,350 Replace AHU and Return Air System, Columbine Hall 646,048 Modernize Elevators 288,225 2,933,623 (W) University of Colorado Denver Upgrade Electrical Systems, CU		1,	144,041		1,	,144,041					
(U) University of Colorado at Boulder Repair Exterior Structure, Macky Auditoriun 1,086,807 Install Rooftop Fall Protection, Muenzinger, Porter, and Imig Buildings 1,032,016 Upgrade Elevators, Duane and Ramaley Buildings 911,169 Replace Fire Alarm Control Panel, EC Civil and Classroom Buildings 616,404 3,646,396 (V) University of Colorado at Colorado Springs Replace VAV and Upgrade Controls, Engineering Building 1,999,350 Replace AHU and Return Air System, Columbine Hall 646,048 Modernize Elevators 288,225 2,933,623 (W) University of Colorado Denver Upgrade Electrical Systems, CU	(T) Trinidad State Junior College	e									
Repair Exterior Structure, Macky Auditoriun 1,086,807 Install Rooftop Fall Protection, Muenzinger, Porter, and Imig Buildings 1,032,016 Upgrade Elevators, Duane and Ramaley Buildings 911,169 Replace Fire Alarm Control Panel, EC Civil and Classroom Buildings 616,404 3,646,396 (V) University of Colorado at Colorado Springs Replace VAV and Upgrade Controls, Engineering Building 1,999,350 Replace AHU and Return Air System, Columbine Hall 646,048 Modernize Elevators 288,225 2,933,623 (W) University of Colorado Denver Upgrade Electrical Systems, CU	Replace Roof, Mullen Building		327,306			327,306					
Repair Exterior Structure, Macky Auditoriun 1,086,807 Install Rooftop Fall Protection, Muenzinger, Porter, and Imig Buildings 1,032,016 Upgrade Elevators, Duane and Ramaley Buildings 911,169 Replace Fire Alarm Control Panel, EC Civil and Classroom Buildings 616,404 3,646,396 (V) University of Colorado at Colorado Springs Replace VAV and Upgrade Controls, Engineering Building 1,999,350 Replace AHU and Return Air System, Columbine Hall 646,048 Modernize Elevators 288,225 2,933,623 (W) University of Colorado Denver Upgrade Electrical Systems, CU	(U) University of Colorado at Bo	ulder									
Auditoriun 1,086,807 Install Rooftop Fall Protection, Muenzinger, Porter, and Imig Buildings 1,032,016 Upgrade Elevators, Duane and Ramaley Buildings 911,169 Replace Fire Alarm Control Panel, EC Civil and Classroom Buildings 616,404 3,646,396 (V) University of Colorado at Colorado Springs Replace VAV and Upgrade Controls, Engineering Building 1,999,350 Replace AHU and Return Air System, Columbine Hall 646,048 Modernize Elevators 288,225 2,933,623 (W) University of Colorado Denver Upgrade Electrical Systems, CU											
Muenzinger, Porter, and Imig Buildings 1,032,016 Upgrade Elevators, Duane and Ramaley Buildings 911,169 Replace Fire Alarm Control Panel, EC Civil and Classroom Buildings 616,404 3,646,396 (V) University of Colorado at Colorado Springs Replace VAV and Upgrade Controls, Engineering Building 1,999,350 Replace AHU and Return Air System, Columbine Hall 646,048 Modernize Elevators 288,225 2,933,623 (W) University of Colorado Denver Upgrade Electrical Systems, CU		1,	086,807								
Buildings 1,032,016 Upgrade Elevators, Duane and Ramaley Buildings 911,169 Replace Fire Alarm Control Panel, EC Civil and Classroom Buildings 616,404 3,646,396 (V) University of Colorado at Colorado Springs Replace VAV and Upgrade Controls, Engineering Building 1,999,350 Replace AHU and Return Air System, Columbine Hall 646,048 Modernize Elevators 288,225 2,933,623 (W) University of Colorado Denver Upgrade Electrical Systems, CU	Install Rooftop Fall Protection,										
Upgrade Elevators, Duane and Ramaley Buildings 911,169 Replace Fire Alarm Control Panel, EC Civil and Classroom Buildings 616,404 3,646,396 (V) University of Colorado at Colorado Springs Replace VAV and Upgrade Controls, Engineering Building 1,999,350 Replace AHU and Return Air System, Columbine Hall 646,048 Modernize Elevators 288,225 2,933,623 (W) University of Colorado Denver Upgrade Electrical Systems, CU											
Ramaley Buildings 911,169 Replace Fire Alarm Control Panel, EC Civil and Classroom Buildings 616,404 3,646,396 (V) University of Colorado at Colorado Springs Replace VAV and Upgrade Controls, Engineering Building 1,999,350 Replace AHU and Return Air System, Columbine Hall 646,048 Modernize Elevators 288,225 2,933,623 (W) University of Colorado Denver Upgrade Electrical Systems, CU	_	1,	032,016								
Replace Fire Alarm Control Panel, EC Civil and Classroom Buildings 616,404 3,646,396 (V) University of Colorado at Colorado Springs Replace VAV and Upgrade Controls, Engineering Building Replace AHU and Return Air System, Columbine Hall Modernize Elevators 288,225 2,933,623 (W) University of Colorado Denver Upgrade Electrical Systems, CU	. •		011.160								
EC Civil and Classroom Buildings 616,404 3,646,396 (V) University of Colorado at Colorado Springs Replace VAV and Upgrade Controls, Engineering Building 1,999,350 Replace AHU and Return Air System, Columbine Hall 646,048 Modernize Elevators 288,225 2,933,623 (W) University of Colorado Denver Upgrade Electrical Systems, CU			911,169								
3,646,396 (V) University of Colorado at Colorado Springs Replace VAV and Upgrade Controls, Engineering Building 1,999,350 Replace AHU and Return Air System, Columbine Hall 646,048 Modernize Elevators 288,225 2,933,623 (W) University of Colorado Denver Upgrade Electrical Systems, CU			616 404								
Replace VAV and Upgrade Controls, Engineering Building 1,999,350 Replace AHU and Return Air System, Columbine Hall 646,048 Modernize Elevators 288,225 2,933,623 2,933,623 (W) University of Colorado Denver Upgrade Electrical Systems, CU	De civil and classiconi buildings				3,	,646,396					
Replace VAV and Upgrade Controls, Engineering Building 1,999,350 Replace AHU and Return Air System, Columbine Hall 646,048 Modernize Elevators 288,225 2,933,623 2,933,623 (W) University of Colorado Denver Upgrade Electrical Systems, CU											
Controls, Engineering Building 1,999,350 Replace AHU and Return Air System, Columbine Hall 646,048 Modernize Elevators 288,225 2,933,623 2,933,623 (W) University of Colorado Denver Upgrade Electrical Systems, CU	•	lorado Sprin	ıgs								
Replace AHU and Return Air System, Columbine Hall Modernize Elevators 288,225 2,933,623 (W) University of Colorado Denver Upgrade Electrical Systems, CU		1	000 250								
System, Columbine Hall 646,048 Modernize Elevators 288,225 2,933,623 (W) University of Colorado Denver Upgrade Electrical Systems, CU		1,	999,330								
Modernize Elevators 288,225 2,933,623 (W) University of Colorado Denver Upgrade Electrical Systems, CU			646 048								
2,933,623 (W) University of Colorado Denver Upgrade Electrical Systems, CU	•										
Upgrade Electrical Systems, CU					2,	,933,623					
Upgrade Electrical Systems, CU	(W) University of Colorado Denv	/er									
		1,	321,872								

			APPROPRIATION FROM						
-	ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION	CASH FUNDS	REAPPROPRIATE FUNDS	D FEDERAL FUNDS			
•	SOBIOTAL		FUND	101103	701120	701.20			
\$	\$		\$	\$	\$	\$			
Replace Chiller, Fitzsimons									
Building Improve Heating System, Building	1,122,100								
500	821,737								
	3,265,709		3,265,709						
(X) University of Northern Colorado									
Replace Chiller, Michener	922,705								
Replace Chiller, Candelaria Hall	902,545								
	1,825,250		1,825,250						
(Y) Western Colorado University									
Upgrade HVAC Systems, Academic Buildings	884,785		884,785						
readonno bandings	001,705								
		53,059,832							
TOTALS PART I									
(CONTROLLED MAINTENANCE)	_	\$89,587,524	\$87,070,809	\$1,668,28	2	\$848,433			

		APPROPRIATION FROM								
M & OTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS					
\$ \$		\$	\$	\$	\$					

PART II STATE AGENCIES

(1) CAPITAL RENEWAL AND RECAPITALIZATION

(A) Department of Agriculture

Repair/Replace Water, Sanitary, and Stormwater Infrastructure, Colorado State Fair (Capital Renewal)

3,383,907

3,383,907

(B) Department of Corrections

Steam Condensate Line

Replacement, Sterling Correctional

Facility (Capital Renewal)

8,487,496

8,487,496

(C) Department of Higher Education

(1) History Colorado

Regional Museum Preservation

Projects

310,000 960,000 310,000° 960,000°

^a Of this amount, \$210,000 \$860,000 shall be from Himited gaming revenues deposited in the Museum and Preservation Operations Account of the State Historical Fund, CREATED IN SECTION 44-30-1201 (5)(c)(I)(B), C.R.S., State Historical Fund created in Section 9 (5)(b)(H) of Article XVIII of the State Constitution, to be used pursuant to Section 44-30-1201, C.R.S., and \$100,000 shall be from revenue generated at community museums and historic sites. Amounts in the Museum and Preservation Operations Account Are from Limited Gaming Revenues Deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and Allocated Pursuant to Section 44-30-1201 (5)(c), C.R.S.

			_	APPR	OPRIATION FROM	
	ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$		\$	\$	\$	\$
(D) Department of Human Services HVAC Replacement in Four Buildings, Colorado Mental Health Institute at Pueblo (Capital Renewal) Department-wide Facility Master Plan EMERGENCY SUICIDE MITIGATION, COLORADO MENTAL HEALTH INSTITUTE AT PUEBLO	12,196,140 1,758,841 4,113,216 13,954,981 18,068,197		12,196,140 4,113,216	1,758,8	4 1 ^a	

^a This amount shall be from the Fort Logan Land Sale Account within the Capital Construction Fund created in Section 24-75-302 (3.3), C.R.S.

(E) Department of Natural Resources

(1) Division of Parks and Wildlife

Infrastructure and Real Property

Maintenance 18,840,500

18,840,500^a

(F) Department of Transportation

Highway Construction Projects

500,000

500,000

45,476,884 50,240,100

^a Of this amount, it is estimated that \$18,540,500 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S.

				APPRO	OPRIATION FROM	
	ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
(2) CAPITAL EXPANSION						
(A) Department of Military and V	eterans Affairs					
Field Artillery Readiness Center	2,459,000		614,750			1,844,250(I)
(B) Department of Natural Resou	irces					
(1) Division of Parks and Wildlife						
Property Acquisition and						
Improvements	11,000,000			11,000,00	0ª	
^a This amount shall be from the Wil	dlife Cash Fund creat	ted in Section 33-1-	112 (1)(a), C.R.S.			
(C) Department of Transportatio	n					
Weather Radar System in	2 600 000		300,000	100,00	0 ^a 1,800,000 ^b	400,000(1)
Southwest Colorado	2,600,000		300,000	100,00	0 1,800,000	400,000(1)
^a This amount shall be from the Stat	te Highway Fund crea	ated in Section 43-1-	-219, C.R.S., from revenue	es credited pursuant to	Section 43-4-205 (5)(a), C.I	R.S.
^b Of this amount, \$1,700,000 shall b						
		16,059,00	0			
TOTALS PART II						
(STATE AGENCIES)		\$61,535,88 -	\$25,482,293	\$32,009,34	÷ \$1,800,000	\$2,244,250
		\$66,299,10	0 \$29,595,509	\$32,659,34	1	

			APPR	OPRIATION FROM		
ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
\$	\$:	\$	\$	\$	\$	

PART III INSTITUTIONS OF HIGHER EDUCATION

(1) CAPITAL RENEWAL AND RECAPITALIZATION

(A) Arapahoe Community College

Health Programs Integration and Annex Building Renovation

11,152,093

8,364,000

2,788,093ª

(B) Auraria Higher Education Center

AHEC Campus-wide HVAC

Infrastructure Replacement (Capital

Renewal)

20,563,100

20,353,100

210,000a

(C) Community College of Denver

Boulder Creek Health Science

Center Renovation

15,747,133

13,227,592

2,519,541^a

(D) Colorado Mesa University

Kinesiology Renovation and

Expansion 23,289,512

17,467,133

5,822,379a

^a This amount shall be from unrestricted institutional reserves.

^a This amount shall be from deferred maintenance funds received from each of the three institutions on the AHEC campus.

^a This amount shall be from unrestricted donations to the project's Foundation and unrestricted institutional reserves.

^a This amount shall be from unrestricted institutional reserves.

					APPROPI	RIATION FROM	
	ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	N	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$		\$	\$		\$	\$
(E) Colorado State University - P Technology Building Renovation and Addition	ueblo 17,122,654		16,952,65	54	170,000°		
^a This amount shall be from CSU-P	ueblo institutional reserve	es.					
(F) Lamar Community College Bowman Library Renovation	1,979,866		1,929,86	56	50,000 ^a		
^a This amount shall be from unrestri	icted institutional reserve	S.					
(G) Trinidad State Junior College Freudenthal Library Renovation	e 6,276,339		6,276,33	39			
(H) University of Colorado at Both Hellems Arts and Sciences Building Renovation and Mary Rippon Outdoor Theatre Renovation	ulder 35,207,000		14,082,80)0	21,124,200°		

^a This amount shall be from campus cash funds, primarily derived from various uncommitted, unrestricted net assets for program improvements.

131,337,697

(2) CAPITAL EXPANSION

(A) Community College of Aurora

Diesel and Support Services

Building 9,395,879

6,188,439

3,207,440^a

^a This amount shall be from the Community College of Aurora Foundation and unrestricted institutional reserves.

				APPROP	RIATION FROM	
9	ITEM &	TOTAL	CAPITAL	CASH	REAPPROPRIATED	FEDERAL
	SUBTOTAL		CONSTRUCTION	FUNDS	FUNDS	FUNDS
			FUND			
	\$	\$	\$	\$	\$	
(B) Colorado State University						
National Western Center Lease						
Purchase Payments	9,860,00	0		9,860,000°		
^a This amount shall be from the N	ational Western Cente	er Trust Fund created	in Section 23-31-902 (2),	C.R.S.		
		10.055.055				
		19,255,879	,			
TOTALS PART III						
(INSTITUTIONS OF HIGHER						
EDUCATION)	•	\$150,593,576	\$104,841,923	\$45,751,653	^{V_a†} <u>⊗</u>	
,						
GRAND TOTALS						
(CAPITAL CONSTRUCTION))	\$301,716,98 4	\$ 217,395,025	\$79,429,276 *	\$1,800,000	\$3,092,683 ^b
		\$306,480,200	\$221,508,241	\$80,079,276°		

^a Of this amount, \$400,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

^b This amount contains an (I) notation.

				APPR	OPRIATION FROM		
ITEI SUBT	M & OTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
\$	\$		\$	\$	\$	\$	

SECTION 2. Capital construction appropriations for the fiscal year beginning July 1, 2020. In Session Laws of Colorado 2020, section 3 of chapter 326, (HB 20-1360), amend Part II (1)(A) and the affected totals, as the affected totals are amended by section 1 of chapter 503, (SB 21-052), and section 17 of chapter 504, (SB21-205), as follows:

Section 3. Capital Construction Appropriation.

PART II CAPITAL RENEWAL AND RECAPITALIZATION

(1) DEPARTMENT OF HIGHER EDUCATION (A) Colorado State University **Shepardson Building Renovation** 3,100,000 3,100,000* and Addition * This amount shall be from donations and institutional reserves. TOTALS PART II (CAPITAL RENEWAL AND \$31,492,456 \$57,895,414 \$500,000 \$25,902,958 **RECAPITALIZATION)** \$22,802,598 \$54,795,414 **GRAND TOTALS** \$35,497,456^b \$3,988,768 \$74,575,636° \$114,061,860 (CAPITAL CONSTRUCTION) \$110,961,860 \$71,475,636a

^a Of this amount, \$2,210,704 contains an (I) notation.

^b This amount contains an (I) notation.

			APPR	OPRIATION FRO)M		
M & OTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROP FUNI		FEDERAL FUNDS	
\$ \$		\$	\$	\$	\$		

SECTION 3. Capital construction appropriations for the fiscal year beginning July 1, 2019. In Session Laws of Colorado 2019, section 3 of chapter 454, (SB 19-207), amend Part III (1)(A) and the affected totals, as Part III (1)(A) and the affected totals are amended by section 1 of chapter 325 (HB 20-1259), Session Laws of Colorado 2020, as follows:

Section 3. Capital Construction	on Appropriation.	CAP	PART III PITAL EXPANSION			
(1) DEPARTMENT OF HIGHER EDI (A) Colorado School of Mines Subsurface Frontiers Building	UCATION 121,856,741		1,856,741	120,000,000 *		
*This amount shall be from donations an	d bonds.					
TOTALS PART III (CAPITAL EXPANSION)		\$196,303,138 \$74,446,397	\$33,631,151 \$31,774,410	\$162,671,987 \$42,671,987		
GRAND TOTALS (CAPITAL CONSTRUCTION)		\$392,809,477 \$270,952,736	\$185,066,899 \$183,210,158	\$ 184,234,179* \$64,234,179 ^a	\$8,911,836	\$14,596,563 ^b

^a Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

^b This amount contains an (I) notation.

			APPI	ROPRIATION FRO	M		_
M & OTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPI FUND		FEDERAL FUNDS	
\$ \$		\$	\$	\$	\$		

SECTION 4. Capital construction appropriations for the fiscal year beginning July 1, 2018. In Session Laws of Colorado 2018, section 3 of chapter 424, (HB 18-1322), add footnote 104a to Part IV (6), as the affected totals are amended by section 1 of chapter 453 (SB 19-127) and section 5 of chapter 504 (SB21-205), as follows:

Section 3. Capital Construction Appropriation.

PART IV INFORMATION TECHNOLOGY PROJECTS

(6) DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT

Electronic Birth Registration System Replacement Project PROJECT^{104a}

2,440,000

745,000

1,695,000a

^a This amount shall be from the Vital Statistics Records Cash Fund created in Section 25-2-121 (2)(b)(I), C.R.S.

TOTALS PART IV (INFORMATION TECHNOLOGY PROJECTS)	\$49,272,912	\$15,206,760	\$10,518,326	\$18,368,326	\$5,179,500
GRAND TOTALS (CAPITAL CONSTRUCTION)	\$375,093,669	\$157,873,610	\$193,297,233°	\$18,743,326	\$5,179,500 ^b

^a Of this amount, \$20,105,025 contains an (I) notation and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 3.

104a DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT, ELECTRONIC BIRTH REGISTRATION SYSTEM REPLACEMENT PROJECT -- THIS APPROPRIATION REMAINS AVAILABLE THROUGH JUNE 30, 2023.

^b This amount contains an (I) notation.

SECTION 5. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety. Steve Fenberg Alec Garnett PRESIDENT OF SPEAKER OF THE HOUSE OF REPRESENTATIVES THE SENATE Circle of M Cindi L. Markwell obin Jones CHIEF CLERK OF THE HOUSE SECRETARY OF OF REPRESENTATIVES THE SENATE (Date and Time) Jared S. Polis GOVERNOR OF THE STATE OF COLORADO